

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2000 State Transportation Improvement Program

Resolution No. G-00-32

- 1.1 WHEREAS Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a State Transportation Improvement Program (STIP), and
- 1.2 WHEREAS, pursuant to Section 14529, the 2000 STIP is a four-year STIP, following the six-year 1998 STIP, with both STIPs ending in the common fiscal year, 2003-04, thus adding no new program years for the 2000 STIP, and
- 1.3 WHEREAS, pursuant to Section 14529, the 2000 STIP was originally scheduled for adoption by April 1, 2000, on the basis of the Commission's August 1999 Fund Estimate, which identified no new programming capacity, and
- 1.4 WHEREAS the Commission decided in January 2000, after hearing reports of new revenue estimates far exceeding earlier forecasts and hearing a report from the Business, Transportation, and Housing Agency on the Governor's Transportation Initiative, to reschedule the 2000 STIP and to ask Caltrans to prepare a revised draft fund estimate, and
- 1.5 WHEREAS the Commission sought to make estimated new revenues available for programming without waiting for the 2002 STIP and the Agency sought to make these revenues available to support the Governor's Initiative, which was later enacted as the Traffic Congestion Relief (TCR) program through AB 2928 (Torlakson), and
- 1.6 WHEREAS Caltrans presented its proposed revised fund estimate at the Commission's May 10-11, 2000 meeting, and
- 1.7 WHEREAS, in June 2000, the Commission adopted the revised fund estimate, gave notice of proposed amendments to the STIP Guidelines, and adopted a revised schedule for the 2000 STIP calling for adoption at the Commission's December 5-6, 2000 meeting, and
- 1.8 WHEREAS in July 2000, the Commission adopted both the STIP Guideline amendments and an update to the fund estimate taking the newly enacted provisions of AB 2928 into account, and
- 1.9 WHEREAS the updated 2000 STIP Fund Estimate provided \$1.511 billion in new STIP programming capacity, and

- 1.10 WHEREAS the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
- 1.11 WHEREAS the statutes make 75% of all new STIP funds available for the regional improvement program, subdivided by formula into county shares with projects to be selected by each regional agency in its regional transportation improvement program (RTIP), and
- 1.12 WHEREAS the Commission has received and reviewed the RTIPs submitted on or about September 29, 2000, as well as various amendments and corrections to the RTIPs submitted subsequently, and
- 1.13 WHEREAS the Commission is required to incorporate into the STIP all RTIP projects to be funded with regional improvement funds, unless the Commission finds that the RTIP is not consistent with the Commission's STIP Guidelines or is not a cost effective expenditure of State funds, in which case the Commission may reject the RTIP in its entirety, and
- 1.14 WHEREAS the Commission may not reject an RTIP unless it provides notice to the regional agency within 60 days after the RTIP is received, and that notice was provided for 18 counties on November 7, 2000 (as described in the Staff Recommendations), and
- 1.15 WHEREAS the statutes make the remaining 25% of all new STIP funds available for the interregional improvement program, with projects to be nominated by Caltrans in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.16 WHEREAS the Commission has received and reviewed the ITIP submitted by Caltrans on October 25, 2000, as well as changes and corrections submitted subsequently, and
- 1.17 WHEREAS the Commission held two public hearings, one in San Diego on November 2, 2000, and the other in Sacramento on November 6, 2000, for the purpose of reconciling any objections by any county or regional agency to the ITIP or Caltrans' objections to any RTIP, and has considered the testimony heard at those hearings along with further written and oral comments, and
- 1.18 WHEREAS the statutes and Guidelines permit regions to reserve all or a portion of their county shares for programming in a future STIP and permit regions with a population under 1 million to request an advance of future county share, and
- 1.19 WHEREAS the sum of all county shares unprogrammed and reserved for future programming exceeds the sum of all requested county share advances by about \$555 million, and
- 1.20 WHEREAS Caltrans has proposed in its ITIP to advance about \$130 million to the interregional program share by using the funds freed up unprogrammed county share reserves, with repayment in the next STIP, and

- 1.21 WHEREAS the Commission Staff Recommendations were published and made available to Commissioners, Caltrans, regional transportation agencies, and county transportation commissions on November 16, 2000, and
- 1.22 WHEREAS the Commission has delegated to Caltrans the authority to make certain allocations of STIP funds, and two of the delegations apply only to funds programmed in the 1998 STIP, and
- 1.23 WHEREAS the Commission reviewed its delegations of authority at a workshop in November 2000 and anticipates a comprehensive reconsideration and restructuring of all delegations by March 2001,

2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2000 State Transportation Improvement Program (STIP) to include the program described in the Staff Recommendations, including Attachments A, B, and C to this Resolution, with the following additional clarifications, changes, and adjustments:

- Marin, Route 101 HOV reversible lanes. Program \$15 million for construction in FY 2002-03, including \$7 million from the interregional share and \$8 million from the Marin county share (including \$1 million included in the original RTIP), on the condition that the commitment of the additional \$7 million in Marin county share funding is confirmed by action of the Metropolitan Transportation Commission at its next opportunity.
- Merced, Route 99 Arboleda Road freeway conversion. Program \$25.570 million in FY 2001-02 from the interregional share, including \$24.6 million for right-of-way capital outlay and \$970 thousand for right-of-way support.
- Riverside, Route 60 HOV lanes, Route 15 to Valley Way. Program \$13.046 million for construction in FY 2002-03, including \$9.785 million from the interregional share and \$3.261 million from the Riverside county share, on the condition that the commitment of the Riverside county share funding is confirmed by action of the Riverside County Transportation Commission at its next opportunity.

and

- 2.2 BE IT FURTHER RESOLVED that, except as otherwise noted in the Staff Recommendations or this resolution, the 2000 STIP includes all projects remaining from the 1998 STIP, as currently amended, for which funding has not yet been allocated, including all unexpended portions of the 2000-01 right-of-way allocation plan and including the project support costs associated with capital outlay costs programmed in the 1996 STIP, and
- 2.3 BE IT FURTHER RESOLVED that each of the local road and transit rehabilitation projects included in the 2000 RTIPs is programmed in the STIP subject to verification at the time of allocation by Caltrans or the Commission that

- the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
- 2.4 BE IT FURTHER RESOLVED that it is the Commission's policy that State-only funding be provided for all projects meeting the criteria specified in the Caltrans State-only funding policy presented to the Commission in December 1998, which generally includes local projects under \$750,000 and that, until March 31, 2001, State-only funding also be provided for all local road rehabilitation projects, regardless of cost, and
 - 2.5 BE IT FURTHER RESOLVED that the Commission intends, in consultation with Caltrans and regional agencies, to review State policy for State-only funding by March 2001, considering the number and types of projects identified in the RTIPs and the ITIP for State-only funding, the need to match Federal funds in the STIP, and the potential impact of the Traffic Congestion Relief Act exchange program, and
 - 2.6 BE IT FURTHER RESOLVED that the Commission affirms its policy that other projects identified in the Staff Recommendations or this resolution for State-only funding be given priority for that funding at the time of allocation, and
 - 2.7 BE IT FURTHER RESOLVED that the identification of any project for State-only funding in either the RTIP or in the CTC Staff Recommendations is not a commitment that State-only funds will be available to allocate to the project, and
 - 2.8 BE IT FURTHER RESOLVED that the Commission is not resspreading RTIP or ITIP proposals by fiscal year, and
 - 2.9 BE IT FURTHER RESOLVED that the Commission extends the delegation of allocation authority made to Caltrans in Commission Resolutions G-98-24 (rideshare projects) and G-98-25 (RSTP/CMAQ match reserves) to apply to the 2000 STIP, pending review of all program delegations by the Commission, and
 - 2.10 BE IT FURTHER RESOLVED that Commission staff, in consultation with Caltrans and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2000 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for formal approval by February 22, 2001.

ATTACHMENT A
2000 STIP STAFF RECOMMENDATIONS
ERRATA

(All costs listed in \$1,000's)

Text:

- In the bulleted text at the bottom of page 6 and the top of the page 7, South and North are reversed. The split is 60% South (24% of the interregional program) and 40% North (16% of the program). The table in the middle of page 7 is correct.

RTIP Summaries:

- Butte. For Paradise Clark Road project, \$29 in FY 01 is for PS&E, not environmental. RTIP Notes: 50% share for Route 170 project is \$3,140, not \$3,715.
- Los Angeles. For the La Tijera Blvd bridge widening at Route 405, the implementing agency is Caltrans, not the City of Los Angeles.
- San Bernardino. RTIP Notes: Route 10 truck lanes also funded with \$6,006 (not \$6,000) from CMAQ.
- San Mateo. RTIP Notes: ITIP includes \$3,725 (not \$15,000) for the Route 101 auxiliary lane project.
- San Diego. Route 15 Lake Hodges project is programmed in FY 03, not FY 02.
- Tulare. For the Tulare Intermodal Center, the implementing agency is Caltrans, not the City of Tulare.
- Tuolumne. The \$166 increase for the Hess Av interchange was included in the November 2000 project vote. The \$5,767 begin balance is correct and includes the vote. Therefore the ending balance is an advance of \$6,107.

ATTACHMENT B
2000 STIP STAFF RECOMMENDATIONS
LATE RTIP CHANGES AND CLARIFICATIONS
(All costs listed in \$1,000's)

- Alameda. Program 4 projects as regular STIP projects rather than Advance Project Development Element (APD): the two BART-Oakland airport connector projects, the Route 880 Broadway/Jackson project, and BART seismic retrofit project. Fremont street rehabilitation project is for 24 named locations.
- Butte. For Route 99 auxiliary lane project (PPNO 2410), add funding through construction (all in FY 04): \$523 for PS&E, \$30 for R/W, \$25 for R/W support, \$3,070 for construction, and \$508 for construction support.
- Fresno. Reduce STIP funding for the Clovis-Temperance segment of Route 180 from \$56,781 to \$36,781, with the full amount applied to construction in FY 04. The \$20,000 difference will be funded from Traffic Congestion Relief (TCR) program funds.
- Lake. For the Clearlake local road rehab project, PPNO 3021P, shift the PS&E (\$10) from FY 01 to FY 02 and the construction (\$220) from FY 02 to FY 03.
- Lassen. Delete the County Road A-3 project. Approval of PSR postponed to allow more public input.
- Los Angeles. Program the Glendale and Santa Clarita CNG facilities as regular STIP projects rather than APD. Delete the Port of Los Angeles Pier 400 project, which LACMTA will fund from an alternate funding source. RTIP's added funding for Route 405 Arbor Vitae interchange is reduced to \$7,240, all in construction for FY 04, with all grandfathered construction also moved to FY 04. Add RTIP funding for the Route 405/101 connector and gap closure project proposed in the ITIP, with an RTIP contribution of \$5,000 in FY 04 for construction. Reduce Pomona Valley Transit bus purchase to \$750 and shift to FY 02. Shift bus purchase projects for LA County (East LA)(\$518), Antelope Valley Transit (\$693) and Los Angeles Melrose shuttle (\$414) to FY 02.
- Mendocino. The Ukiah local street rehabilitation project (PPNO 4075P) is for 68 named locations. The Ukiah arterial and collector rehabilitation project (PPNO 4076P) is for 12 named locations. The Point Arena street rehabilitation project is for work on Lake Street and Port Street.
- Riverside. Add \$415 construction in FY 04 for Route 215 flyover connector at Route 60/91/215 interchange, as proposed in ITIP. Add \$771 construction in FY 02 for Route 69/215 truck bypass lane, as proposed in ITIP. Add 4 new projects:
 - Blythe, Hobson Way arterial improvements, \$1,875 in FY 03 for construction.
 - CVAG, widen Fred Waring Drive, Route 111 to Town Center Way, \$2,000 in FY 01, with \$200 for PS&E, \$100 for R/W and \$1,700 for construction.

- CVAG, widen and construct bridge on Jefferson Street, Route 111 to Indio Blvd, \$8,000 in FY 01, with \$1,000 for R/W and \$7,000 for construction.
- RCTC, \$1,000 for planning, programming and monitoring, including \$500 in FY 01 and \$500 in FY 02.
- Sacramento. The Sacramento County local road rehabilitation project is for all residential streets within the defined boundaries of 3 urban residential neighborhoods. The City of Citrus Heights street rehabilitation project is for 53 named locations.
- San Diego. For the Route 15 Carmel Mountain project, change the component split to be \$6,373 for construction and \$1,400 for construction support (FY 02). For the rideshare TSM project, add \$200 in FY 01, bringing the total increase to \$420.
- San Luis Obispo. Delete the Route 101 southbound on-ramp and auxiliary lane at Route 46 (\$144), the Atascadero Curbaril Road bridge (\$200), the Brisco/Halcyon Road interchange (\$270), and the Route 1/41 roundabout in Morro Bay (\$292). Delete construction funding for the Route 1 passing lane and left turn lane at Harmony Valley Road (\$1,400) and the Halcyon Road/Highway 1 improvements (\$750). Reduce RTIP funding for environmental on the Route 41 truck climbing lane from \$93 to \$91. Shifting funding of environmental for the Route 1 passing lane and left turn lane at Harmony Valley Road (\$170) from FY 02 to FY 01.
- Sonoma. Increase STIP funding for Steele Lane interchange project by \$198, from \$7,160 to \$7,358 (all construction in FY 04).
- Tulare. RTIP revisions have identified specific project locations for each of the proposed local road rehabilitation projects: Tulare County (\$2,353), on Avenue 384, Avenue 56 (2 locations) and Avenue 95; Tulare County (\$784), on Traver, Tipton, Avneue 328, Noble, and D242; Dinuba, 7 named street segments; Exeter, Belmont Road; Farmersville, Farmersville Blvd, Visalia Rd-Citrus; Porterville (\$818), Henderson Av Olive Av; City of Tulare, 34 named segments; Visalia (\$1,160), 8 named segments; Visalia (\$944) 9 named segments; and Woodlake, Lakeview Av, Cypress-City Limits.
- Ventura. For the Moorpark Road realignment project, shift \$900 to R/W, leaving \$1,667 for construction (all in FY 03). For the Central Avenue intersection improvements project, reduce the amount to \$708 (all for construction in FY 02). For the Central/Santa Clara Avenue rehabilitation and bike lanes project, increase the R/W to \$300 and the construction to \$1,042 (all in FY 03). For the \$4,065 for soundwalls, hold the funding in reserve for future STIP amendments as proposed in CTC Staff Recommendations.
- Yolo. For the 2 City of Davis street rehabilitation projects, phase 1 includes segments on L, Chiles, J, Olive, Richards, and 3rd; phase 2 includes segments F, Covell, 5th, and Sycamore.

Attachment C
Technical Changes
to
2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION											Proposed 2000 ITIP					
								(All dollars are in thousands)								
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr		
Traffic Congestion Relief Program (T):																
4	T,P	0190D 2177	228770 228771	16	CC	4	Rte 4 - Widen to 8 lanes west of Railroad Ave to west of Loveridge Rd & reconstr Railroad Ave I/C	02/03				\$5,000		\$5,000		
4	T,N	0177	28600K	4	ALA	680	Rte 680: Sunol Grade	00/01	\$5,000							
					SCL		NB Corridor: HOV lane from Milpitas to Rte 84	01/02		\$10,000						
								03/04					\$12,000	\$15,300		
7	T,N	2336	201200	51	LA	405	Rte 405/101: connector & gap closure	03/04						\$5,169 \$5,338		
75	T,N	2008		9	SCL	CC	San Jose to Santa Clara 4th main track	01/02	\$1,400 \$1,150	\$4,200 \$3,450						
Partially Funded Projects (P)																
3	P	2262	3A6300		BUT	70	Rte 70: Oroville - south of Rte 162 - extend fwy & I/C	01/02		\$1,565	\$350	\$1,225				
												\$3,725				
7	P	0012J	145501		LA	1	PCH Grade Sep between Alameda St and Dominguez Channel	00/01			\$330	\$21,100				
7	P	2826	145511		LA	1	PCH Grade Sep between Alameda St and Dominguez Channel	00/01 01/02		\$860				\$4,710 \$4,710		
7	P	0831	491601		LA	405	Rte 405: Arbor Vitae I/C south half	01/02 03/04				\$3,816		\$3,424		
7	P	2220A	188410		LA	138	Rte 138 Corridor: widening from 165th St to Ave W	01/02			\$720	\$1,000				
7	P	2220B	188420		LA	138	Rte 138 Corridor: widening from Ave W to 199th St	01/02			\$862	\$1,350				
7	P	2220C	188430		LA	138	Rte 138 Corridor: widening from 199th St to Rte 18	01/02			\$666	\$3,727				

Attachment C
Technical Changes
to
2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION									Proposed 2000 ITIP							
									(All dollars are in thousands)							
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr		
12	P	0978T	101670		ORA	5	I-5 widen & add HOV, ramps & reconstruct bridge overcrossings	99/00 03/04				\$2,970	\$3,223	\$7,829		
New Projects (N):																
2	N	0320	28853K		TRI	299	Rte 299: Rocky Point EB&WB passing lanes Weaverville	01/02 02/03 03/04	\$240	\$150	\$45	\$1	\$210	\$1,909 \$2,377		
3	N	6687	2A8600		SAC	80	I-80 Connector to Rte 51 - third lane	00/01 00/01 01/02 02/03				\$3 \$6 \$3	\$900	\$506		
5	N	0452	45260K		SLO	41	Rte 41: Truck passing lane	01/02	\$364							
					Ker	41										
8	N	8361C	1A4330		SUT	99	Rte 99: Central Ave to Ashford Ave - widen to 4 lanes	98/99	\$37	\$704	\$283					
3	N	8362A	1A4610		SUT	99	Rte 99: Central Ave to O'Bannon Rd - widen to 4 lanes	98/99 03/04	\$37	\$21		\$966				
75	N	2012			SLO	PS	Grover Beach siding ext. & rehabilitation	01/02 02/03		\$500				\$4,200 \$4,200		
75	N	2017			SCI	CC	Great America Station & Parking Expansion	00/01						\$1,000		